

2009-11 LEGISLATIVELY AUTHORIZED FTE

| Department | Notes | 2009-2011 Legislatively Authorized FTE |
|---|-------|--|
| <u>General Government</u> | | |
| <i>Executive Branch</i> | | |
| 101 Office of the Governor | | 18.00 |
| 108 Office of the Secretary of State | | 28.00 |
| 110 Office of Management and Budget | | 132.50 |
| 112 Information Technology Department | 1 | 328.20 |
| 117 Office of the State Auditor | | 51.80 |
| 120 Office of the State Treasurer | | 7.00 |
| 125 Office of the Attorney General | 2 | 202.50 |
| 127 Office of the State Tax Commissioner | | 133.00 |
| 140 Office of Administrative Hearings | | 5.00 |
| 188 Commission on Legal Counsel of Indigents | | 30.00 |
| 190 Retirement and Investment Office | | 17.00 |
| 192 Public Employees Retirement System | | 33.00 |
| Total Executive Branch | | 986.00 |
| <i>Legislative and Judicial Branches</i> | | |
| 150 Legislative Assembly | | 0.00 |
| 160 Legislative Council | | 34.00 |
| 180 Judicial Branch | | 342.00 |
| Total Legislative and Judicial Branches | | 376.00 |
| <u>Education</u> | | |
| <i>Elementary, Secondary, and Other Education</i> | | |
| 201 Department of Public Instruction | | 99.75 |
| 226 State Land Department | | 21.75 |
| 250 State Library | | 29.75 |
| 252 School for the Deaf | | 43.94 |
| 253 ND Vision Services/School for the Blind | | 29.50 |
| 270 Dept. of Career and Technical Education | | 28.50 |
| Total Elementary, Secondary and Other Education | | 253.19 |
| <i>Higher Education</i> | | |
| 215 North Dakota University System Office | | 21.30 |
| 227 Bismarck State College | | 110.93 |
| 228 Lake Region State College | | 32.97 |
| 229 Williston State College | | 41.10 |
| 230 University of North Dakota | | 625.28 |
| 232 UND Medical School | | 144.92 |
| 235 ND State University | | 515.76 |
| 238 ND State College of Science | | 157.24 |
| 239 Dickinson State University | | 91.10 |
| 240 Mayville State University | | 55.39 |
| 241 Minot State University | | 189.82 |
| 242 Valley City State University | | 86.86 |
| 243 Minot State University - Bottineau | | 31.75 |
| 244 ND Forest Service | | 27.00 |
| Total Higher Education | | 2,131.42 |
| <u>Health and Human Services</u> | | |
| 301 ND Department of Health | | 343.50 |
| 305 Tobacco Prevention and Control Committee | | 4.00 |
| 313 Veterans Home | | 120.72 |
| 316 Indian Affairs Commission | | 4.00 |
| 321 Department of Veterans Affairs | | 7.00 |
| 325 Department of Human Services | | 2,216.88 |
| 360 Protection and Advocacy Project | | 28.50 |
| 380 Job Service North Dakota | | 284.05 |
| Total Health and Human Services | | 3,008.65 |

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| <u>Regulatory</u> | | |
| 401 Office of the Insurance Commissioner | | 45.50 |
| 405 Industrial Commission | 3 | 61.06 |
| 406 Office of the Labor Commissioner | | 12.00 |
| 408 Public Service Commission | | 43.00 |
| 412 Aeronautics Commission | | 6.00 |
| 413 Dept of Banking and Financial Institutions | | 29.00 |
| 414 Securities Department | | 9.00 |
| 471 Bank of North Dakota | | 176.50 |
| 473 North Dakota Housing Finance Agency | | 46.00 |
| 475 North Dakota Mill and Elevator Association | | 131.00 |
| 485 Workforce Safety and Insurance | 4 | 237.14 |
| Total Regulatory | | 796.20 |
| <u>Public Safety</u> | | |
| 504 Highway Patrol | | 194.00 |
| 512 Department of Emergency Services | 5 | 0.00 |
| 530 Department of Corrections and Rehabilitation | | 735.29 |
| 540 Office of the Adjutant General | 5 | 232.00 |
| Total Public Safety | | 1,161.29 |
| <u>Agriculture and Economic Development</u> | | |
| 601 Department of Commerce | | 68.00 |
| 602 North Dakota Department of Agriculture | | 74.50 |
| 616 State Seed Department | | 30.00 |
| 627 Upper Great Plains Transportation Institute | | 53.95 |
| 628 Branch Research Centers | | 97.26 |
| 630 NDSU Extension Service | | 268.63 |
| 638 Northern Crops Institute | | 11.20 |
| 640 NDSU Main Research Station | | 352.39 |
| 649 Agronomy Seed Farm | | 3.00 |
| 665 ND State Fair | | 0.00 |
| 670 ND Racing Commission | | 2.00 |
| Total Agriculture and Economic Development | | 960.93 |
| <u>Natural Resources</u> | | |
| 701 State Historical Society | | 62.00 |
| 709 Council on the Arts | | 5.00 |
| 720 Game and Fish Department | | 157.00 |
| 750 Department of Parks and Recreation | | 53.00 |
| 770 State Water Commission | | 86.00 |
| Total Natural Resources | | 363.00 |
| <u>Transportation</u> | | |
| 801 Department of Transportation | | 1,054.50 |
| Grand Total FTE | | 11,091.18 |

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